

GUILDHALL ADMINISTRATION

1. Shown by Committee is the table below:

Guildhall Administration by Committee Net (Expenditure)	2023/24 Budget £m	2024/25 Budget £m
Corporate Services	(9.1)	(8.1)
Digital Services	(16.2)	(12.9)
Finance	(53.8)	(55.1)
Total Net Expenditure	(79.1)	(76.1)
Recovery of Costs	79.1	76.1
Total Guildhall Administration	0	0

Note - Figures in brackets denote expenditure, increases in expenditure, or shortfalls in income.

The net expenditure for 2024/25 is £76.1m, a decrease of £3m from the 2023/24 budget.